MAS Commission Meeting of Commissioners September 16th, 6:30 pm MAS Station

Meeting was called to order at 6:30pm by Chairperson Dick Booth.

Commission Members Present:

Doty: Bob Gaie

Mountain: Brenda Carey-Mielke, Jerry Herman

Riverview: Dick Booth, Judy Wanner

MAS: Michael Rzepka

Administrator Present: Chris Schultz

Absent: Randy Siewert, Doty

Citizens Present: None

Meeting Posting: Chris Schultz verified that the agenda had been sent to the towns for posting. Each town verifies agenda

had been posted.

Minutes of the 16th, 2021 Commission Meeting: Minutes were not available, table to Feb 17th, 2022 meeting.

Unfinished Business

2010 Ambulance Repair: Vehicle is back from Peterson Ford. Hopefully the problem is fixed

New Business:

2022 Proposed Budget: Chris presented the Proposed Budget for 2022 totaling \$683,680.31. Copy is attached with minutes. Patient accounts are expected to generate \$140,205.00 leaving a balance of \$543475.32 to be paid by the three Towns. This is an increase of 4.9% over last year's budget. Most of the increase is driven by two line items. First employee health increase with an increase of \$16281.00 over last year. Second is a new line item, an audit which adds \$14,000 to the budget. Using the formula of population 35%, calls 40% and valuation %25, each of the Towns will pay:

Doty – 18.43% equaling \$100,178.51 Mountain – 39.75% equaling \$216,041.51 Riverview – 41.82% equaling \$227,255.38

Motion by Jerry Herman, seconded by Brenda Carey-Mielke to accept the budget and forward it to the Towns for approval. Motion carried.

2022 Meeting Schedule

Thursday February 17, 2022 Thursday May 19, 2022 Thursday August 18, 2022 Thursday September 15, 2022

With no additional business to come before the Commission, the meeting was adjourned at 7:20pm by Chairperson Dick Booth.

Submitted by Commissioner Bob Gaie

Posted this 9th day of October, 2021

Lynn Kauzlaric, Town Clerk/Treasure

Town of Mountain