

Notice

Town of Mountain

November Meeting Time Change, Public Hearing and Special Town Meeting

**Notice of Public Hearing
for Town of Mountain, Oconto County**

Notice is hereby given that on Tuesday, November 9, 2021, at 6:00 p.m. at Mountain's Bill Lazansky Community Center located at 13412 State Highway 32/64 a PUBLIC HEARING on the PROPOSED 2022 BUDGET for the Town of Mountain in Oconto County will be held. The proposed budget in detail is available for inspection at the Town Office during posted office hours or by appointment.

**Notice of Special Town Meeting of the
Electors of the Town of Mountain**

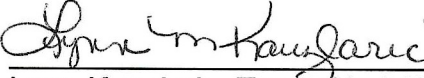
Notice is hereby given that on Tuesday, November 9, 2021, immediately following completion of the Public Hearing on the Proposed 2022 Budget, which begins at 6:00 p.m. at Mountain's Bill Lazansky Community Center, a Special Town Meeting of the Electors, called pursuant to 60.12(1)(c) of Wisconsin Statutes by the Town Board, for the following purpose will be held:

1. To consider the increase of contribution towards the Fireworks Celebration from \$2,000 to \$4,000 annually.
2. To review architectural plans for the expansion project at the Town Office/Road Shop and the Bill Lazansky Community Center roof project
3. To adopt the 2021 Town Tax Levy to be paid in 2022, pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

**Notice of November Monthly Board Meeting
for Town of Mountain, Oconto County**

The November Town Board Meeting will be held IMMEDIATELY following the Public Budget Hearing and Special Town Meeting of the Electors which will be held on Tuesday, November 9, 2021, starting at 6:00 p.m. at Mountain's Bill Lazansky Community Center (agenda to be posted at a later date).

Dated this 22nd day of ~~November~~ ^{October}, 2021
Posted this 22nd day of ~~November~~ ^{October}, 2021



Lynn Kauzlaric, Town Clerk/Treasurer

TOWN OF MOUNTAIN			
2022 BUDGET SUMMARY		Proposed	Percentage
Revenue	2021	2022	of change
Taxes/Escrow	\$671,874.00	\$991,266.00	47.54%
Intergovernmental Rev	\$450,189.76	\$539,524.30	19.84%
License & Permits	\$4,400.00	\$4,800.00	9.09%
Fines/Forfeits/Penalty	\$1,020.00	\$1,020.00	0.00%
Public Charges	\$19,100.00	\$29,100.00	52.36%
Intergovern Charges	\$14,960.00	\$15,760.00	5.35%
Misc. Revenue	\$709,500.19	\$855,408.98	20.57%
Total Revenue	\$1,871,043.95	\$2,436,879.28	30.24%
Expenditures			
General Government	\$119,295.00	\$137,450.00	15.22%
Public Safety	\$276,920.00	\$282,961.51	2.18%
Public Works	\$399,000.00	\$417,500.00	4.64%
Health & Human Services	\$17,000.00	\$17,000.00	0.00%
Culture/Red/Ed	\$35,308.85	\$37,593.31	6.47%
Conserv & Development	\$96,579.00	\$140,408.46	45.38%
Capital Outlay	\$776,746.00	\$1,291,500.00	66.27%
Debt Service	\$145,195.10	\$109,466.00	-24.61%
Other Financial Uses	\$5,000.00	\$3,000.00	-40.00%
Total Expenditures	\$1,871,043.95	\$2,436,879.28	30.24%
Tax Levy	\$602,716.00	\$572,558.00	-5.00%