

## Notice

# Town of Mountain November Meeting Time Change, Public Hearing and Special Town Meeting

## Notice of Public Hearing for Town of Mountain, Oconto County

Notice is hereby given that on Tuesday, November 9, 2021, at 6:00 p.m. at Mountain's Bill Lazansky Community Center located at 13412 State Highway 32/64 a PUBLIC HEARING on the PROPOSED 2022 BUDGET for the Town of Mountain in Oconto County will be held. The proposed budget in detail is available for inspection at the Town Office during posted office hours or by appointment.

## Notice of Special Town Meeting of the Electors of the Town of Mountain

Notice is hereby given that on Tuesday, November 9, 2021, immediately following completion of the Public Hearing on the Proposed 2022 Budget, which begins at 6:00 p.m. at Mountain's Bill Lazansky Community Center, a Special Town Meeting of the Electors, called pursuant to 60.12(1)(c) of Wisconsin Statutes by the Town Board, for the following purpose will be held:

1. To consider the increase of contribution towards the Fireworks Celebration from \$2,000 to \$4,000 annually.
2. To review architectural plans for the expansion project at the Town Office/Road Shop and the Bill Lazansky Community Center roof project
3. To adopt the 2021 Town Tax Levy to be paid in 2022, pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

## Notice of November Monthly Board Meeting for Town of Mountain, Oconto County

The November Town Board Meeting will be held IMMEDIATELY following the Public Budget Hearing and Special Town Meeting of the Electors which will be held on Tuesday, November 9, 2021, starting at 6:00 p.m. at Mountain's Bill Lazansky Community Center (agenda to be posted at a later date).

*October*  
Dated this 22<sup>nd</sup> day of November, 2021  
Posted this 22<sup>nd</sup> day of November, 2021

*Lynn M. Kauzlaric*  
Lynn Kauzlaric, Town Clerk/Treasurer

**TOWN OF MOUNTAIN**

<b>2022 BUDGET SUMMARY</b>		<b>Proposed</b>	<b>Percentage</b>
<b>Revenue</b>	<b>2021</b>	<b>2022</b>	<b>of change</b>
Taxes/Escrow	\$671,874.00	\$991,266.00	47.54%
Intergovernmental Rev	\$450,189.76	\$539,524.30	19.84%
License & Permits	\$4,400.00	\$4,800.00	9.09%
Fines/Forfits/Penalty	\$1,020.00	\$1,020.00	0.00%
Public Charges	\$19,100.00	\$29,100.00	52.36%
Intergovern Charges	\$14,960.00	\$15,760.00	5.35%
Misc. Revenue	\$709,500.19	\$855,408.98	20.57%
<b>Total Revenue</b>	<b>\$1,871,043.95</b>	<b>\$2,436,879.28</b>	<b>30.24%</b>
<b>Expenditures</b>			
General Government	\$119,295.00	\$137,450.00	15.22%
Public Safety	\$276,920.00	\$282,961.51	2.18%
Public Works	\$399,000.00	\$417,500.00	4.64%
Health & Human Services	\$17,000.00	\$17,000.00	0.00%
Culture/Red/Ed	\$35,308.85	\$37,593.31	6.47%
Conserv & Development	\$96,579.00	\$140,408.46	45.38%
Capital Outlay	\$776,746.00	\$1,291,500.00	66.27%
Debt Service	\$145,195.10	\$109,466.00	-24.61%
Other Financial Uses	\$5,000.00	\$3,000.00	-40.00%
<b>Total Expenditures</b>	<b>\$1,871,043.95</b>	<b>\$2,436,879.28</b>	<b>30.24%</b>
<b>Tax Levy</b>	<b>\$602,716.00</b>	<b>\$572,558.00</b>	<b>-5.00%</b>

TOWN OF MOUNTAIN		2019	2020	2021	Oct thru Dec	Total	2021	2022
REVENUE				1/1 - 10/12/21	Projected		Budget	Proposed
<b>100-Taxes</b>								
41100	Escrow/Yr end Bal					\$0.00		\$408,708.00
41110	Gen PR&EP	\$2,069,869.52	\$2,020,910.78	\$1,167,435.25	\$1,120,250.00	\$2,287,685.25	\$59,158.00	
	Del Tax, Pen	\$3,633.03	\$4,942.01	\$297.54	\$500.00	\$797.54	\$10,000.00	\$10,000.00
41111	Lottery Cr/School Cr	\$7,376.91	\$10,468.26	\$10,627.13		\$10,627.13		
41900	Tax Levy	\$453,299.00	\$550,582.00		\$602,716.00	\$602,716.00	\$602,716.00	\$572,558.00
	Total Esc, Delq, Levy	<b>\$464,308.94</b>	<b>\$565,992.27</b>	<b>\$10,924.67</b>	<b>\$603,216.00</b>	<b>\$603,513.54</b>	<b>\$671,874.00</b>	<b>\$991,266.00</b>
	<b>Total Revenue</b>	\$2,080,879.46	\$2,036,321.05	\$1,178,359.92		\$2,901,825.92		
<b>102-Special Assessments</b>								
4200	Special Assessments	\$0.00	\$40.00	\$9,662.64		\$9,662.64	\$0.00	\$0.00
	<b>Total</b>	<b>\$0.00</b>	<b>\$40.00</b>	<b>\$9,662.64</b>	<b>\$0.00</b>	<b>\$9,662.64</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>103-Intergovernmental Revenues</b>								
43410	State Shared Revenue	\$20,927.41	\$20,863.52	\$3,116.27	\$17,658.89	\$20,775.16	\$20,775.16	\$21,082.52
43420	Fire Dues	\$5,285.81	\$5,130.13	\$5,174.19		\$5,174.19	\$5,100.00	\$5,200.00
43531	Transportation Aid	\$248,930.83	\$226,940.08	\$194,728.78	\$15,454.69	\$210,183.47	\$210,183.47	\$247,751.21
43620	PILT / National Forest	\$70,075.37	\$67,469.27	\$65,773.86		\$65,773.86	\$68,000.00	\$68,000.00
43650	MFL/FC	(\$1,114.59)	\$1,331.85	(\$2,351.81)		(\$2,351.81)	\$1,000.00	\$1,000.00
	US Forest Service Agreements	\$0.00				\$0.00	\$104,000.00	\$60,000.00
	Local Grant-CWPP; FD; Parks	\$18,370.15	\$2,008.12			\$0.00	\$13,560.56	\$115,000.00
	DNR - Recycle Center			\$982.53		\$982.53	\$26,980.00	\$1,200.00
43534	TRIP Funds	\$0.00		\$19,336.64		\$19,336.64	\$0.00	\$19,700.00
	NOC Storm Relief Grant	\$10,000.00				\$0.00	\$0.00	
	PP Tax aid payment	\$549.00	\$549.00	\$549.00		\$549.00	\$549.00	\$549.00
43430	Other/Comp tax	\$1,241.57	\$41.57	\$41.57		\$41.57	\$41.57	\$41.57
	<b>Total</b>	<b>\$374,265.55</b>	<b>\$324,333.54</b>	<b>\$287,351.03</b>	<b>\$33,113.58</b>	<b>\$320,464.61</b>	<b>\$450,189.76</b>	<b>\$539,524.30</b>
<b>105-Licenses and Permits</b>								
44100	Business Lic	\$2,231.72	\$1,440.00	\$2,210.00		\$2,210.00	\$2,000.00	\$2,400.00
44200	Non-Business Lic	\$244.00	\$259.00	\$216.00	\$50.00	\$266.00	\$300.00	\$300.00
44300	Bldg Permits	\$1,656.60	\$1,220.55	\$0.00	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00
44400	Ordinance Permits	\$45.00	\$155.00	\$305.00	\$30.00	\$335.00	\$400.00	\$400.00
44201	Dog Settlement	\$237.66	\$160.04	\$181.94		\$181.94	\$200.00	\$200.00
	<b>Total</b>	<b>\$4,414.98</b>	<b>\$3,234.59</b>	<b>\$2,912.94</b>	<b>\$1,080.00</b>	<b>\$3,992.94</b>	<b>\$4,400.00</b>	<b>\$4,800.00</b>
<b>107-Fines, Forfeits, and Penalties</b>								
45100	Late Dog Lic	\$5.00	\$25.00	\$60.00		\$60.00	\$20.00	\$20.00
45222	Highway Damage	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
45100	Court Order/Ordinance Violation	\$0.00	\$0.00	\$0.00		\$0.00	\$1,000.00	\$1,000.00
	<b>Total</b>	<b>\$5.00</b>	<b>\$25.00</b>	<b>\$60.00</b>	<b>\$0.00</b>	<b>\$60.00</b>	<b>\$1,020.00</b>	<b>\$1,020.00</b>
<b>109-Public Charges for Services</b>								
46100	Gen. Gov	\$645.00	\$455.00	\$355.00	\$75.00	\$430.00	\$500.00	\$500.00
46220	Fire Protection	\$2,906.50	\$275.00	\$0.00	\$200.00	\$200.00	\$3,000.00	\$3,000.00
46230	Ambulance Delq Acct Refund	\$7,377.74	\$23,153.91	\$5,529.07		\$5,529.07	\$3,000.00	\$6,000.00
46310	Hwy Charges	\$139.78	\$50.00	\$0.00		\$0.00	\$0.00	\$0.00
46431	Solid Waste	\$4,717.50	\$8,393.30	\$8,920.60	\$3,200.00	\$12,120.60	\$3,000.00	\$10,000.00
46431	Recycling						\$3,000.00	\$3,000.00



46540	Cemetery	\$4,354.00	\$3,425.00	\$2,800.00	\$600.00	\$3,400.00	\$3,500.00	\$3,500.00
46590	Animal Control	\$0.00	\$85.00			\$0.00	\$500.00	\$500.00
46743	Rent	\$415.00	\$760.00	\$705.00	\$150.00	\$855.00	\$2,500.00	\$2,500.00
46900	Other Public Charges	\$0.00				\$0.00	\$100.00	\$100.00
	<b>Total</b>	<b>\$20,555.52</b>	<b>\$36,597.21</b>	<b>\$18,309.67</b>	<b>\$4,225.00</b>	<b>\$22,534.67</b>	<b>\$19,100.00</b>	<b>\$29,100.00</b>
<b>111-Intergovernmental Charges for Services</b>								
47381	Local Gov. Rent	\$60.00	\$60.00	\$55.00		\$55.00	\$60.00	\$60.00
47331	Local Transport	\$450.00	\$1,389.85		\$450.00	\$450.00	\$750.00	\$1,200.00
47390	Cemetery/Anl Ctrl	\$7,644.46	\$10,297.76	\$2,424.73	\$11,000.00	\$13,424.73	\$13,650.00	\$14,000.00
47222	Fire Calls	\$0.00				\$0.00	\$500.00	\$500.00
47390	Other/USDA/Forestry Agreement	\$0.00	\$28,560.00		\$100,000.00	\$100,000.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$8,154.46</b>	<b>\$40,307.61</b>	<b>\$2,479.73</b>	<b>\$111,450.00</b>	<b>\$113,929.73</b>	<b>\$14,960.00</b>	<b>\$15,760.00</b>
<b>113- Miscellaneous Revenues</b>								
48110	Interest	\$2,665.05	\$3,745.23	\$2,302.28	\$250.00	\$2,552.28	\$3,500.00	\$3,000.00
	Tax over	\$6,124.48	\$1,874.52	\$1,041.47		\$1,041.47	\$500.19	\$1,000.52
48302	Sale Ambulance/Fire Equip	\$31,575.00	\$0.00			\$0.00	\$0.00	
48430	Refunds/reimb	\$13,680.21	\$203,894.71	\$10,251.50		\$10,251.50	\$2,000.00	\$2,000.00
48500	Donations-FD; Parks	\$3,122.00	\$777.00	\$3,103.25		\$3,103.25	\$2,000.00	\$3,000.00
48309	Property/land sale	\$1,000.00		\$6,000.00		\$6,000.00	\$2,000.00	\$2,000.00
49100	Loan-TO/S; CC; USDA;	\$0.00				\$0.00	\$697,000.00	\$625,000.00
	Grants		\$19,313.39	\$43,908.46		\$43,908.46	\$0.00	\$43,908.46
	Sale-Hwy Equipment	\$757.56				\$0.00	\$2,500.00	\$2,500.00
49100	Loan - Fire Dept	\$182,790.00				\$0.00	\$0.00	\$90,000.00
	Loan - Oconto County	\$50,000.00				\$0.00	\$0.00	\$0.00
	Loan - Ambulance						\$0.00	\$53,000.00
49100	Loan - Road Equip	\$0.00	\$133,500.00			\$0.00	\$0.00	\$30,000.00
	<b>Total</b>	<b>\$291,714.30</b>	<b>\$363,104.85</b>	<b>\$66,606.96</b>	<b>\$250.00</b>	<b>\$66,856.96</b>	<b>\$709,500.19</b>	<b>\$855,408.98</b>
	<b>TOTAL REVENUE</b>	<b>\$1,163,418.75</b>	<b>\$1,333,635.07</b>	<b>\$398,307.64</b>	<b>\$753,334.58</b>	<b>\$1,141,015.09</b>	<b>\$1,871,043.95</b>	<b>\$2,436,879.28</b>
		\$2,779,989.27	\$2,803,963.85	\$1,565,742.89		\$3,439,327.47		

TOWN OF MOUNTAIN		2019		2020		2021		2021		2022	
EXPENDITURES		2019		2020		1/1-10/12/21		Projected		Proposed	
118-General Government		2019		2020		1/1-10/12/21		Projected		Proposed	
51100	Legislative	\$19,678.91	\$20,627.73	\$22,196.89	\$4,000.00	\$26,196.89	\$25,620.00	\$27,500.00			
51200	Jt. Municipal Court	\$0.00			\$0.00	\$0.00	\$250.00	\$250.00			
51300	Legal	\$1,094.00	\$374.00	\$150.00	\$200.00	\$350.00	\$1,500.00	\$1,000.00			
51400	General Admin	\$46,119.03	\$53,981.69	\$44,217.84	\$8,000.00	\$52,217.84	\$45,000.00	\$61,500.00			
51500	Assessor	\$13,550.00	\$13,550.00	\$13,700.00	\$0.00	\$13,700.00	\$13,800.00	\$13,700.00			
51600	General Bid/T/O	\$4,657.00	\$7,063.92	\$3,170.16	\$2,000.00	\$5,170.16	\$6,200.00	\$6,000.00			
51601	Comm Ctr	\$9,856.16	\$10,744.24	\$12,668.48	\$1,200.00	\$13,868.48	\$13,750.00	\$13,800.00			
51910	Uncoll Tax	\$0.00	\$0.00	\$0.00		\$0.00	\$500.00	\$500.00			
51932	Highway Ins	\$10,588.00	\$8,479.00	\$8,575.00		\$8,575.00	\$8,575.00	\$9,000.00			
51938	Other Ins	\$9,457.00	\$6,844.00	\$4,099.46		\$4,099.46	\$4,100.00	\$4,200.00			
51980	Other	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00			
	<b>Total</b>	<b>\$115,000.10</b>	<b>\$121,864.58</b>	<b>\$108,778.83</b>	<b>\$15,400.00</b>	<b>\$124,178.83</b>	<b>\$119,295.00</b>	<b>\$137,450.00</b>			
<b>120-Public Safety</b>											
52200	Fire Protection	\$41,409.89	\$42,566.50	\$25,967.12	\$15,000.00	\$40,967.12	\$60,000.00	\$60,000.00			
52300	Ambulance	\$166,631.57	\$182,754.95	\$174,853.53	\$35,000.00	\$209,853.53	\$210,000.00	\$216,041.51			
52100	Police	\$6,426.00	\$6,720.00	\$5,355.00	\$1,365.00	\$6,720.00	\$6,720.00	\$6,720.00			
52400	Building Inspector	\$195.00	\$180.00	\$195.00		\$195.00	\$200.00	\$200.00			
52609	Emergency Comm	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00			
	<b>Total</b>	<b>\$214,662.46</b>	<b>\$232,221.45</b>	<b>\$206,370.65</b>	<b>\$51,365.00</b>	<b>\$257,735.65</b>	<b>\$276,920.00</b>	<b>\$282,961.51</b>			
<b>122-Public Works</b>											
53311	Highway Maint	\$126,041.72	\$309,913.09	\$90,191.26	\$180,000.00	\$270,191.26	\$281,000.00	\$295,000.00			
	Storm Damage cleanup	\$66,213.98	\$278.01	\$3,797.17		\$3,797.17	\$0.00	\$0.00			
53420	Street Lights	\$9,481.79	\$9,232.25	\$7,155.22	\$2,400.00	\$9,555.22	\$10,000.00	\$10,000.00			
53631	Brush site	\$17,248.68	\$8,337.82	\$1,282.87	\$14,000.00	\$15,282.87	\$16,000.00	\$16,000.00			
53631	Solid Waste Disposal	\$70,531.84	\$80,033.41	\$71,895.60	\$20,000.00	\$91,895.60	\$56,000.00	\$59,000.00			
53635	Recycling Expenditures	\$0.00				\$0.00	\$36,000.00	\$37,500.00			
	<b>Total</b>	<b>\$289,518.01</b>	<b>\$407,794.58</b>	<b>\$174,322.12</b>	<b>\$216,400.00</b>	<b>\$390,722.12</b>	<b>\$399,000.00</b>	<b>\$417,500.00</b>			
<b>124-Health and Human Services</b>											
54100	Animal Ctr	\$880.55	\$2,833.21	\$3,248.62	\$1,000.00	\$4,248.62	\$4,500.00	\$4,500.00			
54910	Cemetery	\$13,899.51	\$14,191.36	\$7,382.78	\$1,200.00	\$8,582.78	\$12,000.00	\$12,000.00			
54980	Other-OCEDC	\$500.00	\$0.00	\$500.00		\$500.00	\$500.00	\$500.00			
	<b>Total</b>	<b>\$15,280.06</b>	<b>\$17,024.57</b>	<b>\$11,131.40</b>	<b>\$2,200.00</b>	<b>\$12,831.40</b>	<b>\$17,000.00</b>	<b>\$17,000.00</b>			
<b>126-Culture, Recreation, and Education</b>											
55110	Library	\$5,000.00	\$5,000.00	\$22,808.85		\$22,808.85	\$22,808.85	\$22,593.31			
55120	Hist. Site Log H	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00			
55200	Parks	\$3,809.59	\$6,274.54	\$5,713.70	\$1,000.00	\$6,713.70	\$7,500.00	\$10,000.00			
55300	Comm Service	\$2,000.00	\$0.00	\$4,000.00		\$4,000.00	\$4,000.00	\$4,000.00			
	<b>Total</b>	<b>\$11,809.59</b>	<b>\$11,274.54</b>	<b>\$32,522.55</b>	<b>\$2,000.00</b>	<b>\$34,522.55</b>	<b>\$35,308.85</b>	<b>\$37,593.31</b>			
<b>128-Conservation and Development</b>											
56700	Economic Devel	\$0.00	\$0.00	\$0.00		\$0.00	\$1,000.00	\$44,908.46			
56900	Other (Assessors Plat)	\$4,000.00	\$5,884.50	\$78.90		\$78.90	\$79.00	\$0.00			
	Other/Investment	\$92,000.00	\$0.00	\$0.00	\$94,100.00	\$94,100.00	\$95,500.00	\$95,500.00			
	<b>Total</b>	<b>\$96,000.00</b>	<b>\$5,884.50</b>	<b>\$78.90</b>	<b>\$94,100.00</b>	<b>\$94,178.90</b>	<b>\$96,579.00</b>	<b>\$140,408.46</b>			

130-Capital Outlay/Capital Projects									
57140	General Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,392.00	\$625,000.00
57190	Reassessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$15,000.00
57190	Election Equipment	\$0.00	\$5,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
57220	Fire Protection	\$52,548.00	\$104,286.87	\$131,877.11	\$131,877.11	\$131,877.11	\$131,877.11	\$131,880.00	\$200,000.00
57230	Ambulance	\$0.00	\$0.00	\$3,320.00	\$3,320.00	\$3,320.00	\$3,320.00	\$10,000.00	\$53,000.00
57324	Highway Maint	\$0.00	\$147,700.00	\$107,973.00	\$107,973.00	\$107,973.00	\$107,974.00	\$107,974.00	\$30,000.00
57431	Solid Waste Disposal	\$19,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,500.00	\$30,000.00
57435	Recycling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00	\$22,000.00
57620	Parks	\$9,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$15,000.00
57630	Community Center	\$0.00	\$89,002.17	\$18,529.80	\$18,529.80	\$18,529.80	\$105,529.80	\$227,000.00	\$300,000.00
57730	Cemetery	\$0.00	\$0.00	\$13,665.00	\$13,665.00	\$13,665.00	\$13,665.00	\$16,500.00	\$1,500.00
	<b>Total</b>	<b>\$80,967.00</b>	<b>\$346,859.04</b>	<b>\$275,364.91</b>	<b>\$275,364.91</b>	<b>\$275,364.91</b>	<b>\$362,364.91</b>	<b>\$776,746.00</b>	<b>\$1,291,500.00</b>
	<b>132-Debt Service</b>								
58100	Principal F/D	\$0.00	\$60,912.47	\$60,929.39	\$60,929.39	\$60,929.39	\$60,929.39	\$60,929.39	\$61,000.00
58100	Principal Ambulance	\$52,982.63	\$22,566.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58100	Principal Highway	\$52,428.73	\$9,408.45	\$50,000.00	\$50,000.00	\$50,000.00	\$93,000.00	\$80,000.00	\$44,000.00
58100	Principal Solid Waste	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58100	Principal Office	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58212	Fire interest	\$0.00	\$6,415.18	\$4,265.71	\$4,265.71	\$4,265.71	\$4,265.71	\$4,265.71	\$1,466.00
58213	Ambulance interest	\$1,477.97	\$139.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58221	Highway interest	\$1,231.15	\$60.65	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$3,000.00
58230	Solid Waste Disposal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58290	Office interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$108,120.48</b>	<b>\$99,502.49</b>	<b>\$115,195.10</b>	<b>\$115,195.10</b>	<b>\$115,195.10</b>	<b>\$162,195.10</b>	<b>\$145,195.10</b>	<b>\$109,466.00</b>
	<b>134-Other Financing Uses</b>								
59200	Contingency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
59900	Tax Over	\$7,589.42	\$445.48	\$124.74	\$124.74	\$124.74	\$2,124.74	\$3,000.00	\$1,000.00
	<b>Total</b>	<b>\$7,589.42</b>	<b>\$445.48</b>	<b>\$124.74</b>	<b>\$124.74</b>	<b>\$124.74</b>	<b>\$2,124.74</b>	<b>\$5,000.00</b>	<b>\$3,000.00</b>
	<b>TOTAL EXP</b>	<b>\$938,947.12</b>	<b>\$1,242,871.23</b>	<b>\$923,889.20</b>	<b>\$923,889.20</b>	<b>\$923,889.20</b>	<b>\$1,440,854.20</b>	<b>\$1,871,043.95</b>	<b>\$2,436,879.28</b>
see below	County/Dog Settlements	\$577,757.67	\$821,519.11	\$821,519.11	\$821,519.11	\$821,519.11	\$821,519.11	\$821,519.11	\$125,667.98
030-5000	NWTC Settlements	\$91,686.87	\$131,563.79	\$131,563.79	\$131,563.79	\$131,563.79	\$131,563.79	\$131,563.79	\$1,204,985.19
028-5000	Suring Sch Settlement	\$789,840.72	\$1,122,393.45	\$1,122,393.45	\$1,122,393.45	\$1,122,393.45	\$1,122,393.45	\$1,122,393.45	\$90,565.60
032-5000	Chute Lake Settlements	\$62,933.41	\$64,047.93	\$60,542.56	\$60,542.56	\$60,542.56	\$60,542.56	\$60,542.56	\$3,858,098.05
	<b>Total</b>	<b>\$2,461,165.79</b>	<b>\$3,382,395.51</b>	<b>\$3,059,908.11</b>	<b>\$3,059,908.11</b>	<b>\$3,059,908.11</b>	<b>\$3,576,873.11</b>	<b>\$4,007,062.86</b>	<b>\$3,858,098.05</b>
022-5000=County Settlement; 022-5001=State Settlements; 025-5000=County Dog Settlements									

## 2021 Municipal Levy Limit Worksheet

Year 2021	Co-muni Code 42029	County OCONTO Municipality TOWN OF MOUNTAIN	Account No. 1127	Report Type
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## Section A: Determination of 2021 Payable 2022 Allowable Levy Limit

1	2020 payable 2021 actual levy plus 2021 personal property aid ( \$549 )	\$603,265
2	Exclude prior year levy for unreimbursed expenses related to an emergency	\$0
3	Exclude 2020 levy for new general obligation debt authorized after July 1, 2005	\$142,195
4	2020 payable 2021 adjusted actual county levy (Line 1 minus Lines 2 and 3)	\$461,070
5	0.00% growth, plus terminated TID ( 0 % ), plus TID subtraction ( 0 % ) applied to 2020 adjusted actual levy	\$461,070
6	Net new construction ( 1.074 % ), plus terminated TID ( 0 % ), plus TID subtraction ( 0 % ) applied to 2020 adjusted actual levy	\$466,021
7	Greater of Line 5 or Line 6	\$466,021
8	2021 levy limit before adjustments less 2022 personal property aid ( \$549 )	\$465,472
9	Total adjustments (from Sec. D, Line U)	\$107,086
10	2021 Payable 2022 Allowable Levy (sum of Lines 8 and 9)	\$572,558
11	Higher levy approved by special resolution at a special meeting of Town electors	

## Section B: Adjustment for Previous Year's Unused Levy (sec. 66.0602(3)(f), Wis. Stats.)

1	Previous year's allowable levy	\$602,716
2	Previous year's actual levy	\$602,716
3	Previous year's unused levy (Line 1 minus Line 2)	\$0
4	Previous year's actual levy \$602,716 x 0.015	\$9,041
5	Allowable Increase (lesser of Lines 3 or 4)	\$0

## Section C: Adjustment for Prior Years Unused Levy Carryforward (sec. 66.0602(3)(fm), Wis. Stats.)

1	2020 unused percentage	0.482%
2	2019 unused percentage	0.000%
3	2018 unused percentage	0.000%
4	2017 unused percentage	0.000%
5	2016 unused percentage	0.001%
6	Total unused percentage (sum of Lines 1-5)	0.483%
7	Previous year's actual levy due to valuation factor	\$462,414
8	Allowable Increase (Line 6 multiplied by Line 7)	\$2,233



## Section D: Adjustments to Allowable Levy Limit

		Additions	Subtractions
A	Increase for unused levy from previous year ( <i>from Sec. B, Line 5</i> )	\$0	
B	Decrease in 2022 debt service levy as compared to 2021 debt service levy for debt authorized prior to July 1, 2005		\$0
C	Increase in 2022 debt service levy as compared to 2021 debt service levy for debt authorized prior to July 1, 2005	\$0	
D	Increase for town, village, or city's share of refunded or rescinded taxes certified under sec. 74.41(5), Wis. Stats.	\$0	
E	Debt service levy for general obligation debt authorized after July 1, 2005	\$109,466	
F	Increase in 2021 payable 2022 levy approved by a referendum.	\$0	
G	Amount levied in 2021 to pay unreimbursed expenses related to an emergency	\$0	
H	Increase/decrease in costs associated with an intergovernmental cooperation agreement	\$0	\$0
I	Adjustment to 2021 payable 2022 levy for increase in charges assessed by a joint fire department or a joint emergency medical services district	\$0	
J	Adjustment to 2021 payable 2022 levy for transfer of services during 2021 to other governmental units		\$0
K	Adjustment to 2021 payable 2022 for transfer of services during 2021 from other governmental units	\$0	
L	Adjustment to 2021 payable 2022 levy for annexation of land during 2021 by a city or village ( <i>towns only</i> )		\$0
M	Adjustment to 2021 payable 2022 levy for annexation of land during 2021 from a town ( <i>villages or cities only</i> )		
N	Lease payment for lease revenue bond issued before July 1, 2005	\$0	
O	Levy for shortfall of debt service on revenue bond issued under sec. 66.0621, Wis. Stats., or special assessment B bond issued under sec. 66.0713(4), Wis. Stats.	\$0	
P	Increase in levy for shortfall in general fund due to loss of revenue from the sale of water or other commodity to a manufacturer that has discontinued operations	\$0	
Q	Adjustment to 2021 payable 2022 levy for the adoption of a new fee or fee increase for covered services partly or wholly funded by levy in 2013		\$4,613
R	Increase for unused levy carryforward from prior years ( <i>from Sec. C, Line 8</i> )	\$2,233	
S	Increase in levy for each occupancy permit issued in 2020 for qualifying new single-family residential dwelling units	\$0	
T	Increase in levy due to a reduced utility aid payment for a decommissioned or closed plant	\$0	
U	<b>Total Adjustments (sum of Lines A-T)</b>		\$107,086



## Attachments

**You must provide DOR with the documents listed below.**

1. Attachments - if your town approved a higher levy by special resolution

Board resolution proposing to exceed the allowable levy limit:

Notice of special town meeting:

Signed resolution of electors approving to exceed the allowable levy limit (with voting results):

2. Attachments - if your municipality passed a referendum

Copy of the ballot:

Voting results:

3. Other additional attachments

4. Residential permit documentation