

Notice
Town of Mountain

**Notice of Public Hearing
for Town of Mountain, Oconto County**

Notice is hereby given that on Monday, November 21, 2022, at 6:00 p.m. at Mountain's Bill Lazansky Community Center located at 13412 State Highway 32/64 a PUBLIC HEARING on the PROPOSED 2023 BUDGET for the Town of Mountain in Oconto County. The proposed budgets in detail are available for inspection at the Town Office, 13503 Weller Road, during posted office hours or by appointment.

**Notice of Special Town Meeting of the
Electors of the Town of Mountain**

Notice is hereby given that on Monday, November 21, 2022, immediately following completion of the Public Hearing on the Proposed 2023 Budget, which begins at 6:00 p.m. at Mountain's Bill Lazansky Community Center, a Special Town Meeting of the Electors called pursuant to 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purpose will be held:

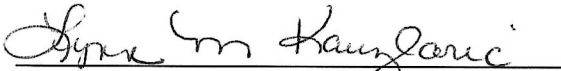
1. To adopt the 2022 Town Tax Levy to be paid in 2023, pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

Notice of Special Town Board Meeting

Notice is hereby given that on Monday, November 21, 2022, immediately following the completion of the Public Hearing & Special Town Meeting of the Electors, a Special Town Board Meeting will be held at Mountain's Bill Lazansky Community Center to:

1. Discuss and adopt the 2023 Budget for the Town of Mountain

Dated this 5th day of November 2022
Posted on this 5th day of November 2022


Lynn Kauzlaric, Town Clerk/Treasurer

TOWN OF MOUNTAIN

2023 BUDGET SUMMARY			
Revenue	2022	Proposed 2023	Percentage of change
Taxes/Escrow	\$991,266.00	\$965,414.81	-2.61%
Intergovernmental Rev	\$539,524.30	\$486,675.50	-9.80%
License & Permits	\$4,800.00	\$5,000.00	4.17%
Fines/Forfits/Penalty	\$1,020.00	\$1,050.00	2.94%
Public Charges	\$29,100.00	\$30,800.00	5.84%
Intergovern Charges	\$15,760.00	\$21,760.00	38.07%
Misc. Revenue	\$855,408.98	\$756,500.00	-11.56%
Total Revenue	\$2,436,879.28	\$2,267,200.31	-6.96%
Expenditures			
General Government	\$137,450.00	\$141,050.00	2.62%
Public Safety	\$282,961.51	\$352,275.00	24.50%
Public Works	\$417,500.00	\$402,500.00	-3.59%
Health & Human Services	\$17,000.00	\$18,500.00	8.82%
Culture/Red/Ed	\$37,593.31	\$35,593.31	-5.32%
Conserv & Development	\$140,408.46	\$178,673.00	27.25%
Capital Outlay	\$1,291,500.00	\$1,047,500.00	-18.89%
Debt Service	\$109,466.00	\$88,109.00	-19.51%
Other Financial Uses	\$3,000.00	\$3,000.00	0.00%
Total Expenditures	\$2,436,879.28	\$2,267,200.31	-6.96%
Tax Levy	\$572,558.00	\$551,421.00	-3.69%