

Notice
Town of Mountain

**Notice of Public Hearing
for Town of Mountain, Oconto County**

Notice is hereby given that on Tuesday, November 14, 2023, starting at 6:30 p.m. at Mountain's Bill Lazansky Community Center located at 13412 State Highway 32/64 a PUBLIC HEARING on the PROPOSED 2024 BUDGET for the Town of Mountain in Oconto County. The proposed budget in detail is available for inspection at the Town Office, 13503 Weller Road, during posted office hours or by appointment.

**Notice of Special Town Meeting of the
Electors of the Town of Mountain**

Notice is hereby given that on Tuesday, November 14, 2023, immediately following completion of the Public Hearing on the Proposed 2024 Budget, which begins at 6:30 p.m. at Mountain's Bill Lazansky Community Center, a Special Town Meeting of the Electors called pursuant to 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purpose will be held:

1. To adopt the 2023 Town Tax Levy to be paid in 2024, pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
2. Town Board Supervisor Wayne O'Barski 2024 wage set for Assistant Cemetery Sexton (as suggested by Cemetery Committee), pursuant to Section 60.10(1)(g)

Dated this 27th day of November 2023
Posted on this 27th day of November 2023



Lynn Kauzlaric, Town Clerk/Treasurer

TOWN OF MOUNTAIN

2023 BUDGET SUMMARY			
Revenue	2022	Proposed 2023	Percentage of change
Taxes/Escrow	\$991,266.00	\$965,414.81	-2.61%
Intergovernmental Rev	\$539,524.30	\$486,675.50	-9.80%
License & Permits	\$4,800.00	\$5,000.00	4.17%
Fines/Forfits/Penalty	\$1,020.00	\$1,050.00	2.94%
Public Charges	\$29,100.00	\$30,800.00	5.84%
Intergovern Charges	\$15,760.00	\$21,760.00	38.07%
Misc. Revenue	\$855,408.98	\$756,500.00	-11.56%
Total Revenue	\$2,436,879.28	\$2,267,200.31	-6.96%
Expenditures			
General Government	\$137,450.00	\$141,050.00	2.62%
Public Safety	\$282,961.51	\$352,275.00	24.50%
Public Works	\$417,500.00	\$402,500.00	-3.59%
Health & Human Services	\$17,000.00	\$18,500.00	8.82%
Culture/Red/Ed	\$37,593.31	\$35,593.31	-5.32%
Conserv & Development	\$140,408.46	\$178,673.00	27.25%
Capital Outlay	\$1,291,500.00	\$1,047,500.00	-18.89%
Debt Service	\$109,466.00	\$88,109.00	-19.51%
Other Financial Uses	\$3,000.00	\$3,000.00	0.00%
Total Expenditures	\$2,436,879.28	\$2,267,200.31	-6.96%
Tax Levy	\$572,558.00	\$551,421.00	-3.69%